

	Immaculate Conception					St. Ann's					St. Mary's				
Year	2007	2006	2005	2004	2003	2007	2006	2005	2004	2003	2007	2006	2005	2004	2003
Ord. Income	340,000	326,704	313,868	309,808	297,318	83,000	91,609	86,604	92,274	84,994	171,977	169,090	185,094	190,381	176,500
Cap. Gain, Gifts, Bequests	4,000	42,208	1,000	9,904	209,950	0	0	3,760	25,000	0	0	0	4,909	0	6,000
Net Org./Activities & Fundraising	43,950	38,694	35,355	38,142	34,633	-1,200	-1,159	-1,844	837	-10	18,950	2,446	18,954	12,674	22,800
School Subsidy	89,880	93,920	72,000	60,000	53,500	25,981	13,600	24,829	25,177	29,984	38,060	30,100	27,546	21,875	20,280
School Subsidy %	26%	29%	23%	19%	18%	31%	15%	29%	27%	35%	22%	18%	15%	11%	11%
Total Operating Expense	442,552	431,250	395,926	373,198	376,121	126,491	104,545	111,523	107,371	102,270	251,421	234,074	224,796	223,415	217,475
Net Surplus	198	27,852	7,478	25,290	212,429	-40,351	-7,185	-16,590	15,586	-12,715	-27,255	-7,430	12,569	16,500	24,633
Capital Exp.	0	9,000	4,360	0	44,961	0	0	0	0	0	0	0	0	0	0
Parish Savings Dep. At Diocese		454,179	454,607	442,238	413,575		12,860	12,480	12,114	11,757		61,350	34,085	29,182	21,012
Liabilites		0	0	0	0		0	0	0	0		0	0	0	0
Health Ins.		7,556	0	0	0		0	0	0	0		0	0	0	0
Dioc. Payables		0	0	0	0		15,500	4,580	0	4,643		8196	0	0	0

	St. Michael's					St. Teresa of Avila					St. Anthony Mission				
Year	2007	2006	2005	2004	2003	2007	2006	2005	2004	2003	2007	2006	2005	2004	2003
Ord. Income	46,900	51,256	44,424	44,878	217,588	200,759	200,576	203,740	213,517	217,588	23,700	22,880	23,515	22,391	26,463
Cap. Gain, Gifts, Bequests	9,000	10,365	0	8,150	6,703	4,679	5,729	5,295	22,231	2,777	5,000	4,963	4,800	10,198	8,976
Net Org./Activities & Fundraising	9,000	18,728	8,167	9,558	765	67,400	69,479	60,490	82,258	72,809	9,000	14,187	-58	3,312	-413
School Subsidy	12,865	10,129	10,400	7,740	6,727	38,530	29,530	27,546	25,690	22,326	0	0	0	0	0
School Subsidy %	27%	20%	23%	17%	14%	19%	15%	14%	12%	10%	0%	0%	0%	0%	0%
Total Operating Expense	81,976	101,752	75,056	73,736	79,149	297,161	282,671	299,534	314,998	313,762	-573	4,786	829	9,603	-1,555
Net Surplus	-476	-13,889	5,441	7,779	-10,844	33	28,321	-5,700	29,435	5,099	0	5,352	1,975	0	0
Capital Exp.	0	0	4,271	-1,200	91	0	7,810	1,298	23,200	37,413	0	219	213	206	3,162
Parish Savings Dep. At Diocese		2,612	2,535	7,319	12,041		67,658	63,166	61,008	69,628		0	0	0	0
Liabilites		0	0	0	0		0	0	0	0		69	0	0	0
Health Ins.		0	0	0	0		0	0	0	0		0	0	0	0
Dioc. Payables		1,800	0	0	0		3,356	0	0	0		0	0	0	0